

UCLA Lake Arrowhead Symposium

*Transportation
and the
Recovery Act*



Overview – Awarded Funds

	Appropriated	Awarded
Highway Funds	\$2.57	\$2.05
Transit Funds	\$1.07	\$0.987

Dollars in Billions

Other Funds

- Highways - \$400 thousand On-the-Job Training
- Airports - \$86 million



Overview - Discretionary Programs

High-Speed/Intercity Passenger Rail

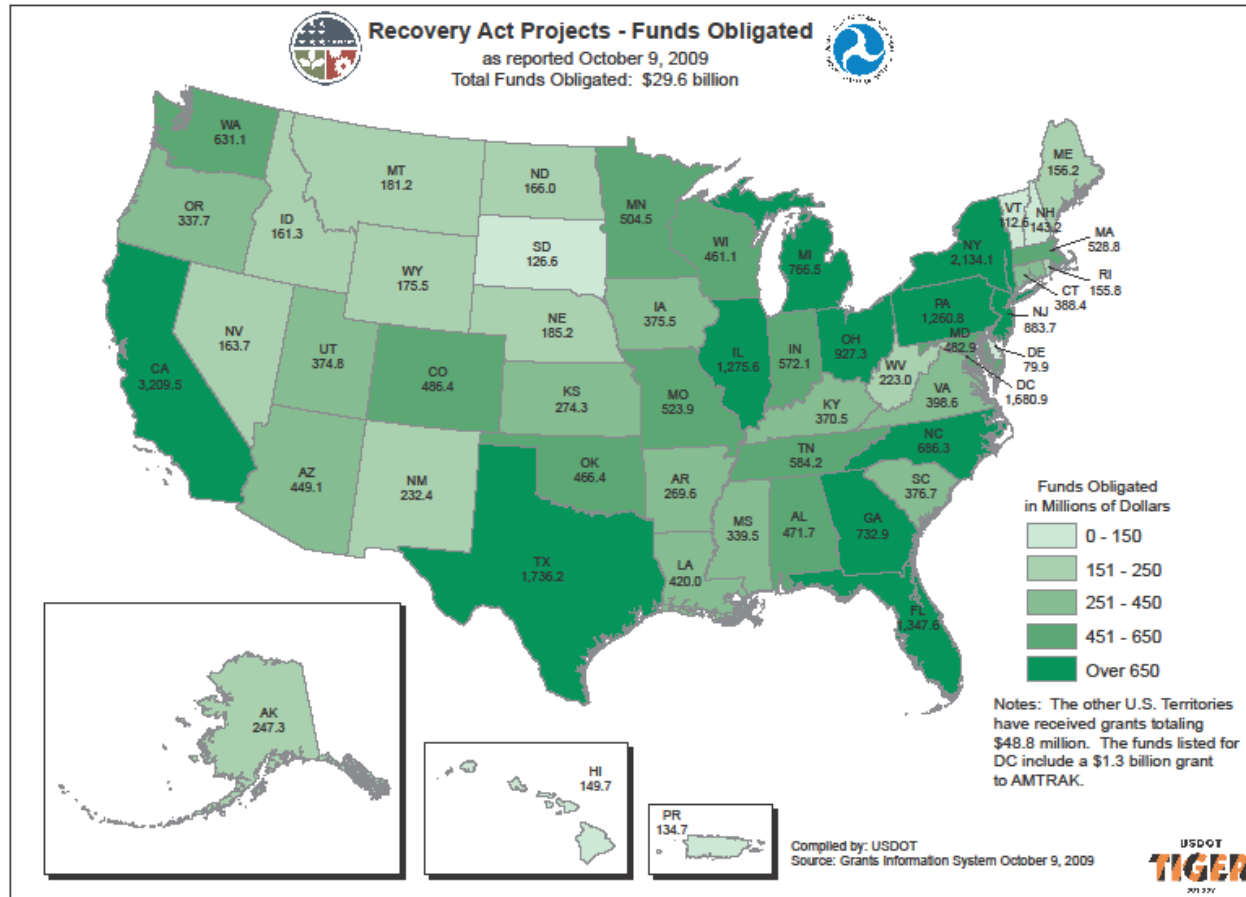
- Nationally, \$8 billion available
- California submitted a request totaling \$5.8 billion

TIGER

- Nationally, \$1.5 billion available on a competitive discretionary grant basis.
- USDOT received 1380 applications requesting \$56.5 billion.
- California submitted 117 applications requesting \$3.2 billion.



National Perspective



National Perspective

	State	September 7, 2009	October 9, 2009
1	California	\$3.152	\$3.209
2	New York	\$2.089	\$2.134
3	Texas	\$1.682	\$1.736
4	Washington DC	\$1.688	\$1.681

**Dollars in Billions,
Awarded Funds**



ARRA Comparison

	CT 9-0 Enacted	2009 ARRA	Self-Help County's
State Funds	\$7.0		
Federal Funds	\$4.1	\$3.60	
Local Funds 2007-8			\$4.54
Total	\$11.1	\$3.60	\$4.54

Dollars in Billions
Budgeted, appropriated
or received



Status - Highways

	FHWA Awarded (Obligations)		Construction Contract Awards			Outlays
	Projects	Dollars	Projects	Recovery Dollars	Total Leveraged Dollars	Recovery Dollars
State	80	\$1,162,708,372	69	\$396,123,449	\$396,237,316	\$48,545,927
Local	595	\$890,850,379	160	\$441,695,359	\$1,024,592,060	\$3,094,389
Total	675	\$2,053,558,751	229	\$837,818,808	\$1,420,829,376	\$51,640,316



Types of Highway Projects

- Shovel Ready
- Major roadway rehabilitation/operational improvements without significant added capacity
- Maintenance of existing pavement, overlay projects
- A few capacity expansion projects
 - NB HOV lanes on I-405 in Los Angeles
 - I215 in San Bernardino
 - I905 Port of Entry in San Diego
 - SR24 4th bore Caldecott Tunnel in Alameda County

Rehab/Maintenance projects provide cost avoidance benefits.

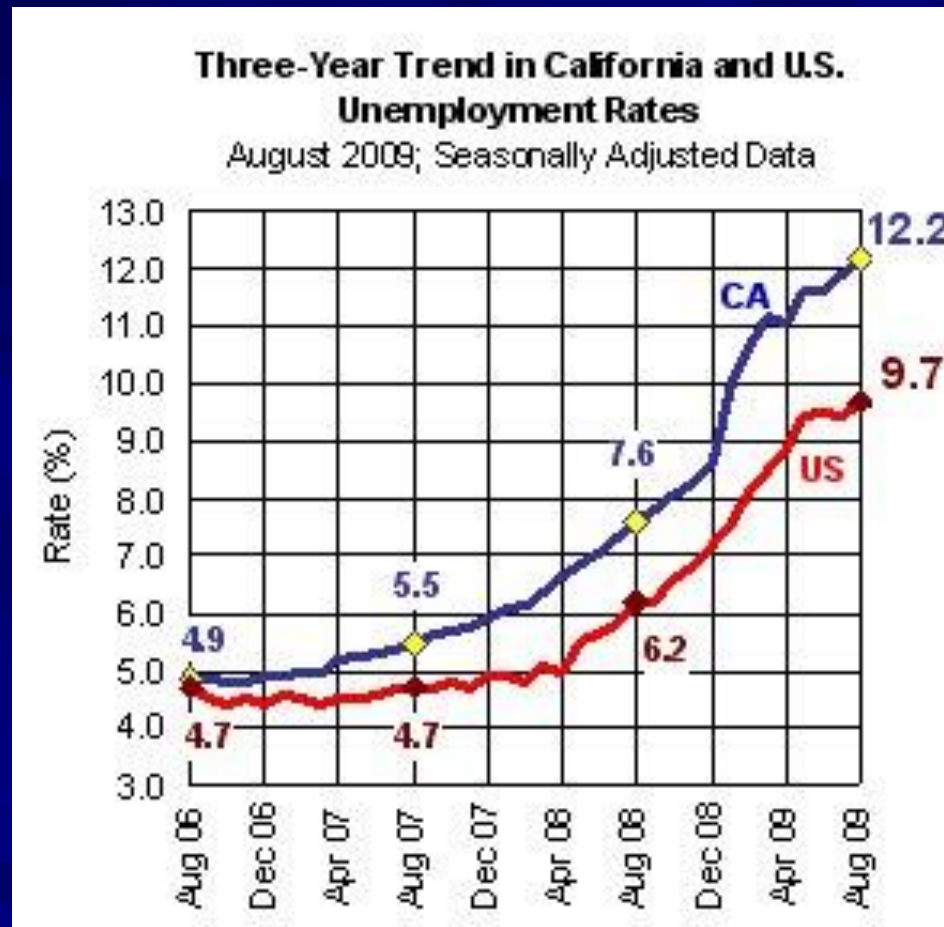


Economically Distressed Areas

- Act provides that “...priority shall be given to projects located in economically distressed areas...”
- EDA's defined by Public Works and Economic Development Act of 1965.
- 41 of 58 California Counties meet PWEDA definition as an EDA.
- Remaining 17 meet EDA definition under the “Special Needs Circumstances” criteria.



Economically Distressed Areas



Jobs

- Estimated Jobs
 - 18,000 jobs per \$1 billion
- Highways
 - ~46,000 jobs
 - Construction jobs for laborers, equipment operators, electricians, project managers, support staff, inspectors, engineers, etc.

Jobs

■ Transit

- ~18,000 jobs
- Infrastructure: Construction jobs for laborers, equipment operators, electricians, project managers, support staff, inspectors, engineers, etc.
- Manufacturing: Buses, light rail, and other operational equipment.
- Transit Operations: Drivers/operators, supervisors and mechanics



Jobs - Highways

Month	Contracts Reporting	# Employed	Hours Worked	Payroll
May	2	151	10,009	\$ 509,010
June	16	354	19,195	\$ 1,021,136
July	55	2330	109,917	\$ 7,046,417
August	106	4340	322,855	\$10,664,888
Totals		7175	461,976	\$19,241,451

Hourly rate of \$41/hr



Job Trends - Highways

- Job growth expected through November
- Winter shut down affecting northern California is offset by large projects in southern California for December through March 2010
- Considerable growth expected from April to October 2010.
- Jobs tapering off in 2011 and beyond.



Summary

- Boost to California transportation funding
- Considerable transparency & accountability
- Challenging deadlines

Questions

