# BART Capacity Overview for UCLA Lake Arrowhead Conference



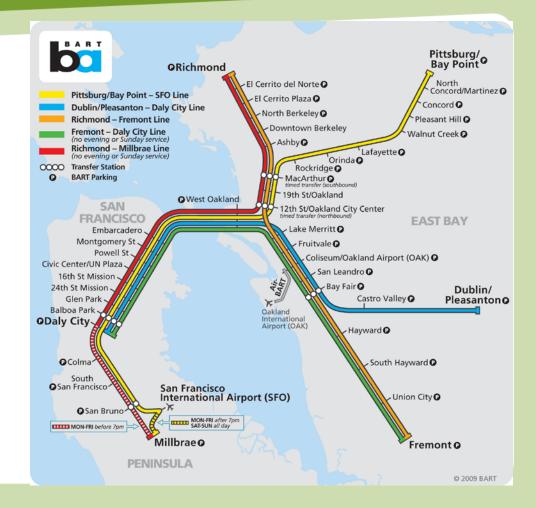
October 18, 2010



#### **BART Basics**



- 360,000 daily riders
- 104 miles
- 43 stations
- 1.3 billion annual passenger miles



#### Transit's Green Challenge



- Regional planning focus on smart growth/sustainable communities
- Expectation that transit ridership will increase as a result



- Many rail systems are already experiencing capacity problems
- Rail transit infrastructure requires long lead times to implement, and substantial investment to build, maintain and operate

# Capacity Outlook

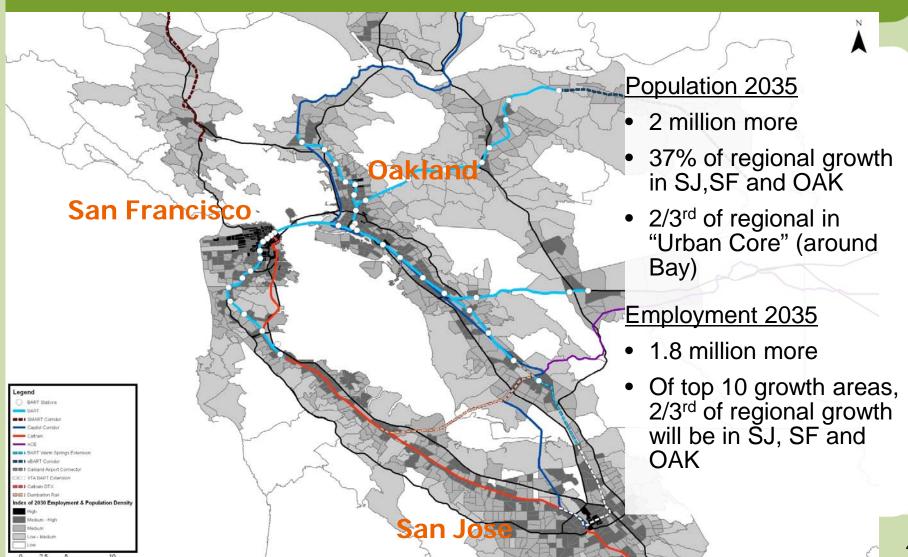


- BART <u>not</u> out of capacity today
- Near-term growth can be managed:
  - service adjustments
  - station crowd management
  - targeted ticket pricing measures
- Long-term growth requires major capital improvements
- Investments require substantial lead time
- Capacity improvements unfunded
- State-of-Good Repair largely unfunded



### Bay Area 2035 Forecast Growth





#### **Priority Development Areas**



# Priority Development Areas and Priority Conservation Areas



Priority Development Area



Priority Conservation Area



Highway

Local Road

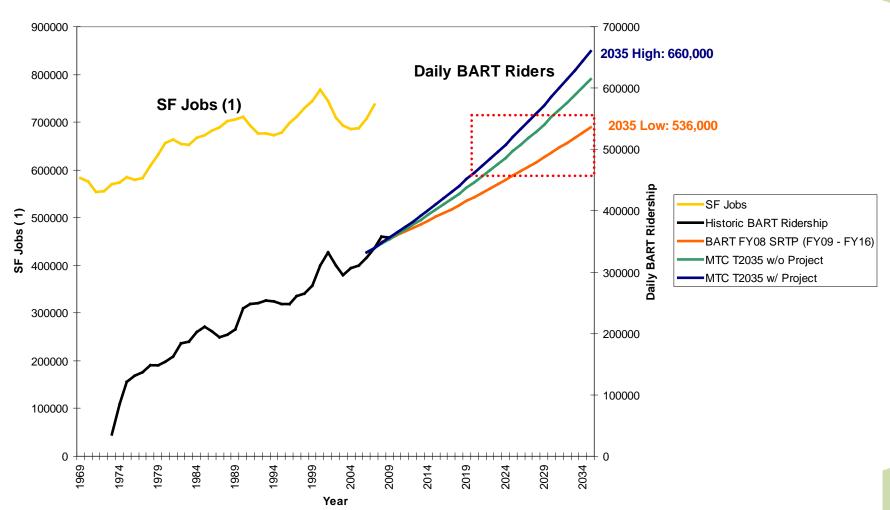




## BART Average Daily Ridership Historic Trends and Projections



#### **BART Ridership and SF Job Growth**



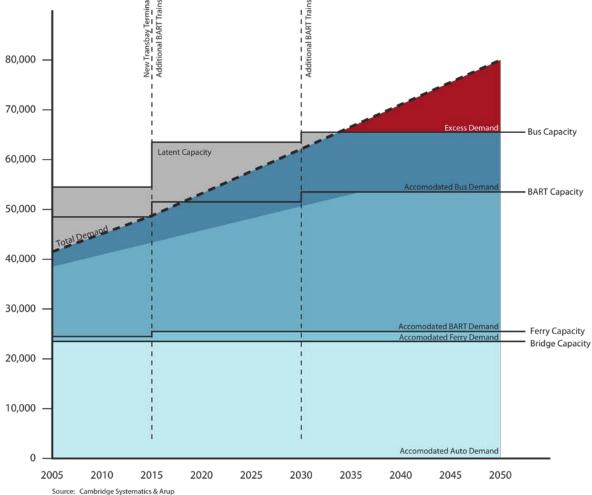
#### SPUR Future of Downtown Report

#### East Bay Commute is the Most Constrained

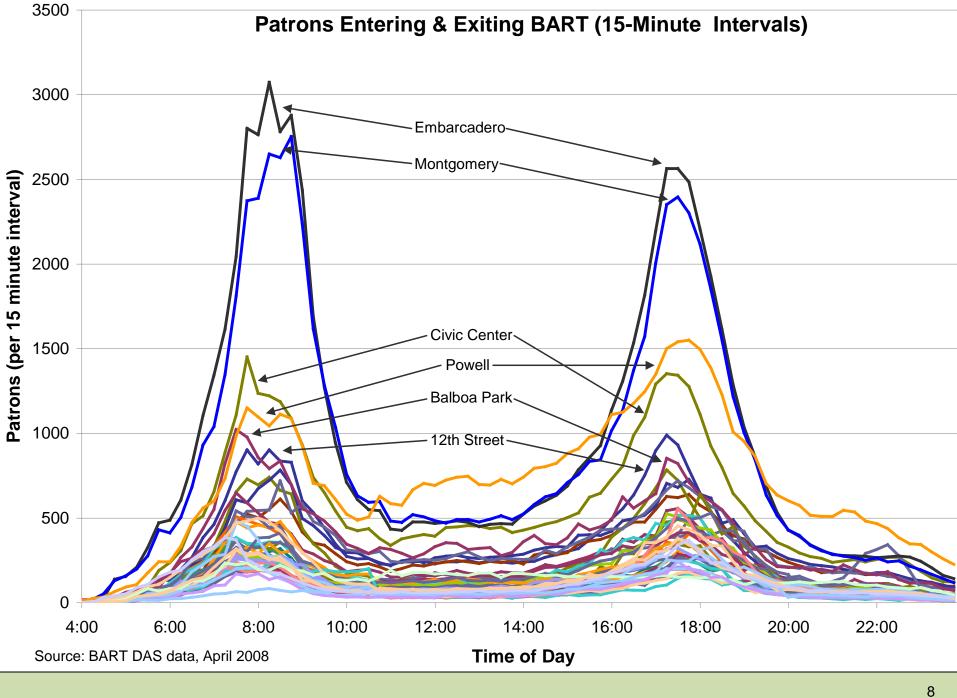




#### **Line-Haul Only**



ource: Cambridge Systematics & Arup
CalTrain Downtown Extension & Transbay Ridership Analysis



#### **BART Ridership**



#### **Current Travel Markets**

2/3rds of BART trips to/from Market Street stations

Weekday Trips by Sub-Area

48%: Transbay

28%: intra-West Bay

24%: intra-East Bay



#### Capacity Limiters



- San Francisco station dwell times limit Transbay throughput
  - Platform and onboard crowding
  - Stairs and escalators
- Current car design 2 doors per side
- Transbay Tube train control system
- Oakland Wye junction conflicting movements
- Lack of crossovers, turnback tracks, storage tracks

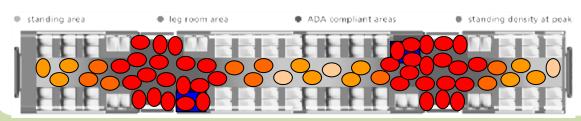


#### **Capacity Constraints**

# Where Could BART See Problems in the Future?



- On-Board Train Crowding
  - □ Passenger per Seat or per Car (Load Factors)
  - □ Train Control System
  - Vehicles
- SF Downtown Stations
  - Platform Crowding (PM)
  - Stair, Escalator & Faregate Queuing (AM)
  - Emergency Exiting
- Yards & Shops
- Station Access





#### Transit Capacity Increases



- Easier to increase capacity on bus systems quickly, but trade-offs may be operational efficiency.
  - Capital buses, transit lanes/busways, bus stop improvements, maintenance facilities
  - Operating costs
- Rail systems require much longer lead times to increase capacity.
  - Capital Additional tracks, civil structures (tunnels, elevated sections), station improvements, maintenance facilities, right-ofway, vehicles, power and signaling systems
  - Operating costs





# Transbay Corridor Management Illustrative – Phased Improvements over 50 Years



Max. Load Point in peak direction (future peak hour <u>increase</u> )	Short <b>&lt; 2,500</b>	Medium <b>2,500 – 7,500</b>	Long <b>7,500 – 12,000</b>
BART			
Remove Train Seats	•		
Demand Management Strategies	•	•	•
Station Access	•	•	•
Station Capacity	•	•	
3-Door Train Fleet		•	
Train Control Improvements		•	
Expand Train Fleet		•	•
Construct New Transbay Tube + Stations			•
Bus			
Transbay Terminal	•		
Bay Bridge Contra-Flow Lane		•	

#### BART in MTC Regional Rail Plan





# BART Capital Program for Core System Major Funding Shortfalls







- (a) Not shown are \$30 million in Security improvements and \$30 million in Quality Enhancements
- (b) Funding as "programmed" in MTC 2035 Regional Transportation Plan

#### **Examples from Other Cities**



- Paris RER System "Regional Express Metro" overlaid on top of Paris Metro system – 40+ years to develop
- New York Subway major lines built originally as 4-track lines with express train capability
- US commuter rail conversion to double deck equipment

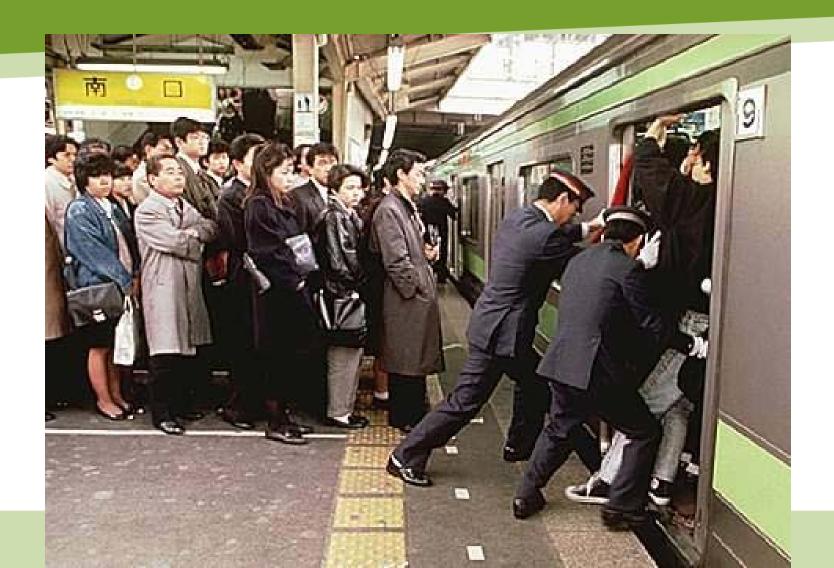






# JR Railway (Japan) **Supply-Side Strategy**





#### **Capacity Overview**



#### **Questions?**