

TORONTO TRANSIT COMMISSION

Chair Adam Giambrone Sunday, October 19 2008



Serving Toronto since 1921

Canada's largest transit agency

Annual customer-trips, 2006

TTC: 444,544,000

Société de transport de Montréal: 365,200,000

TransLink – Greater Vancouver: 165,073,000

OC Transpo (Ottawa): 91,800,000

Calgary Transit: 87,900,000

GO Transit: 46,830,000

Mississauga Transit: 29,024,000

York Region Transit: 17,100,000

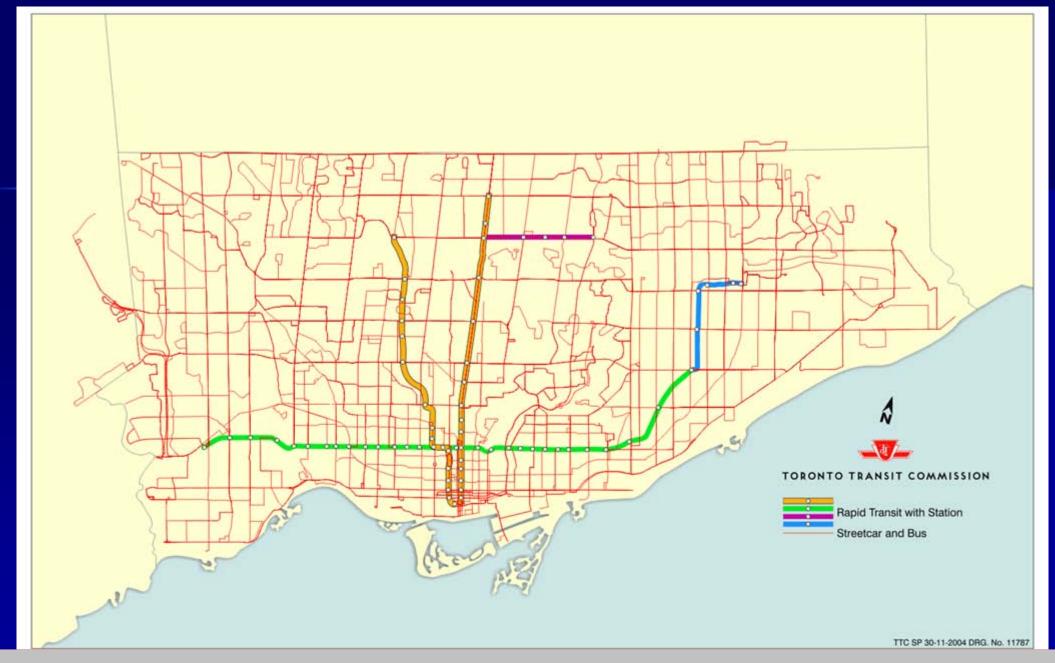




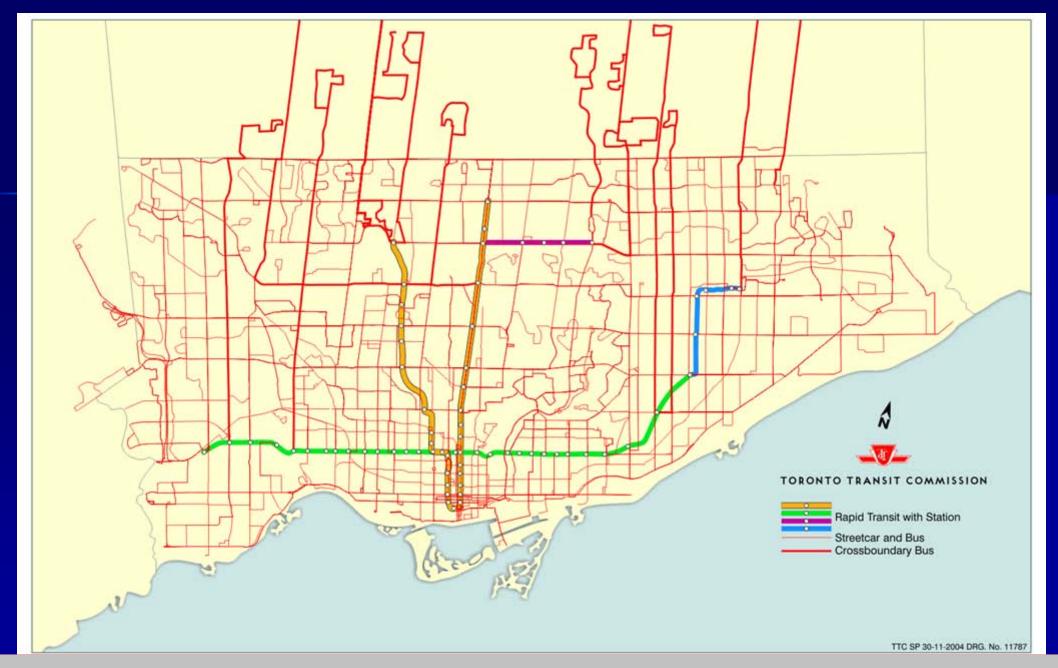




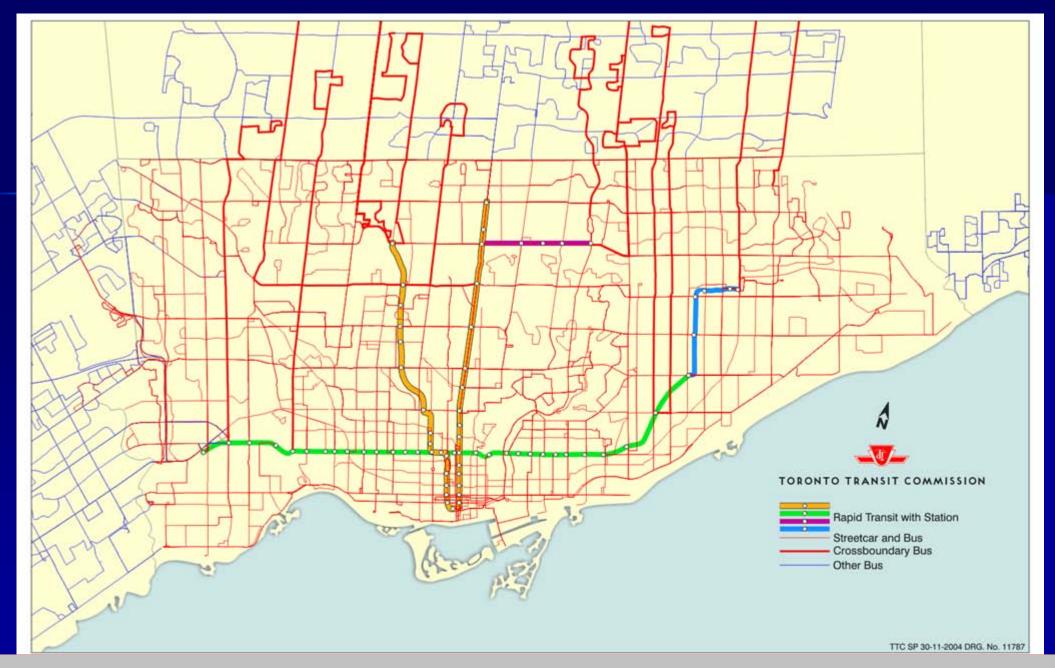




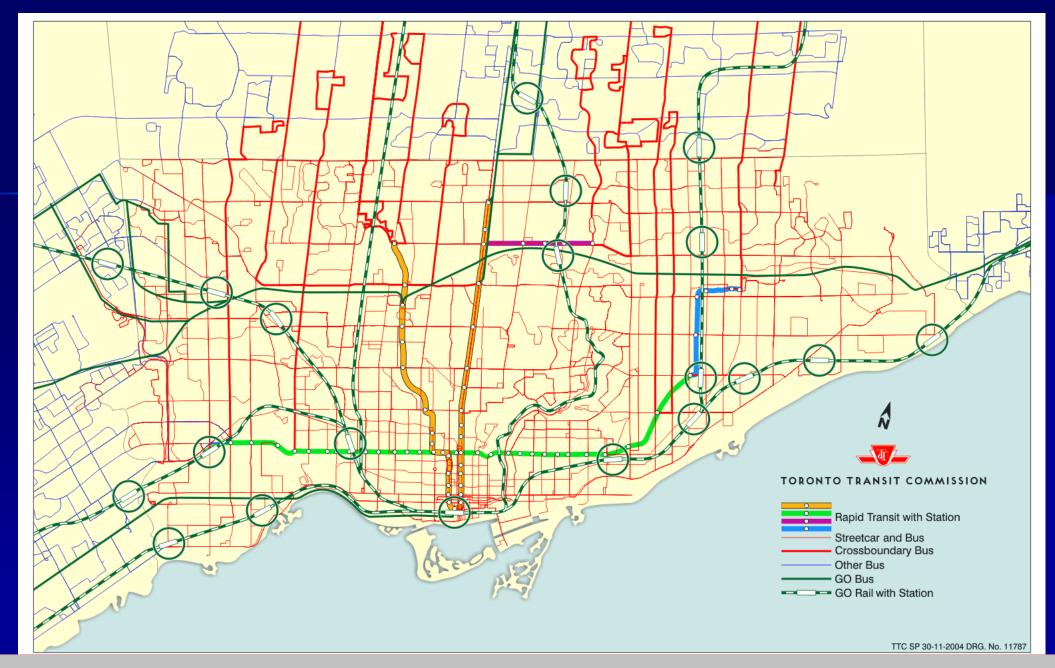


















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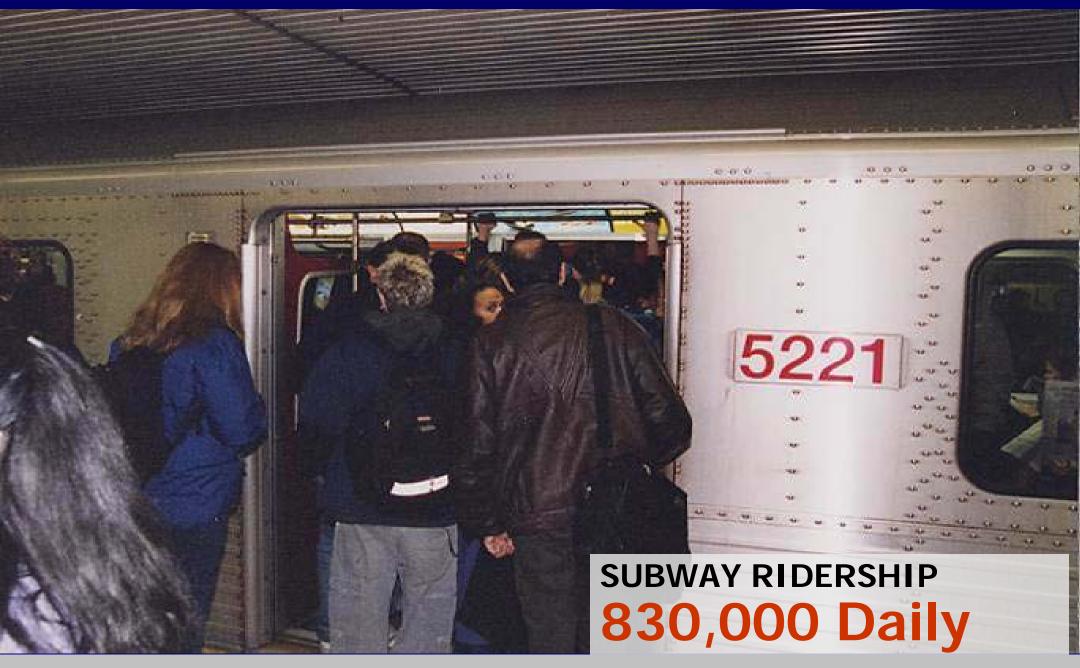








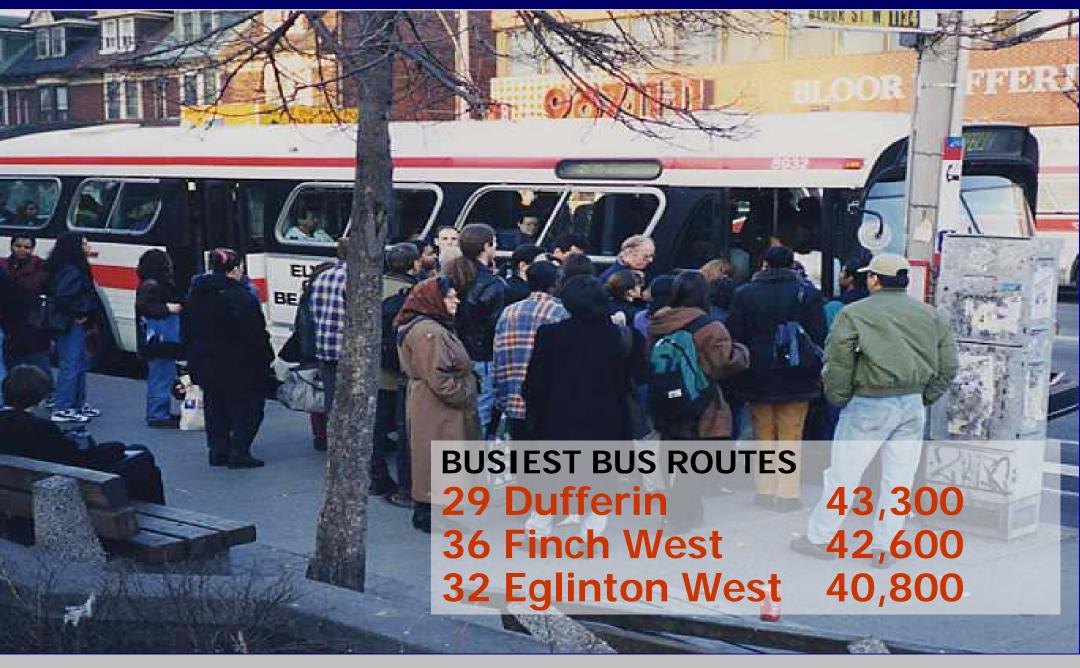




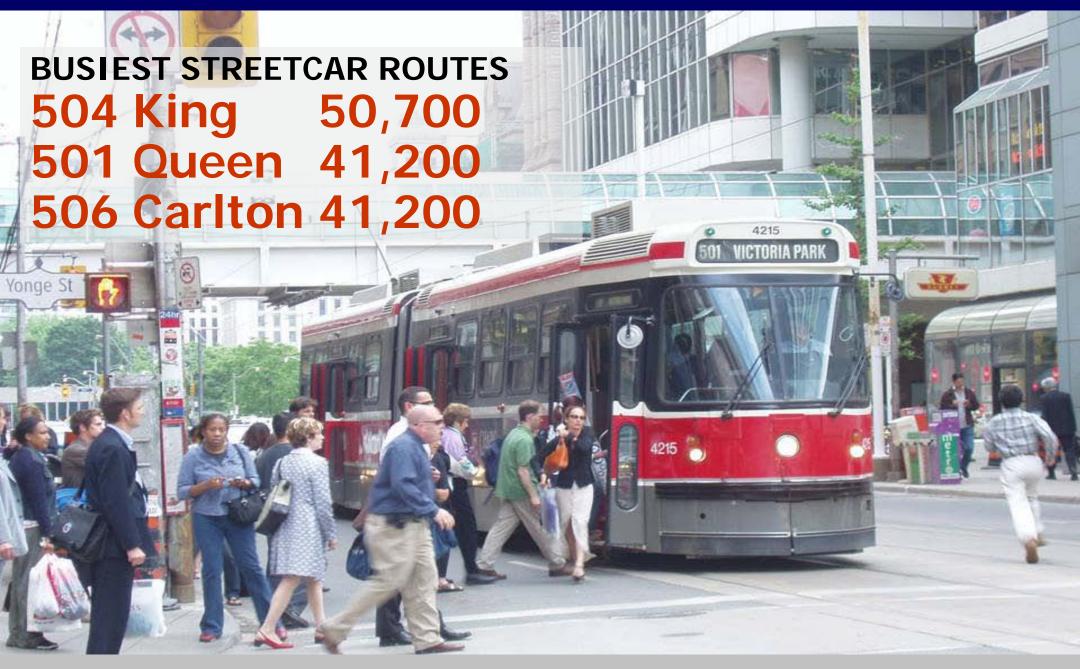






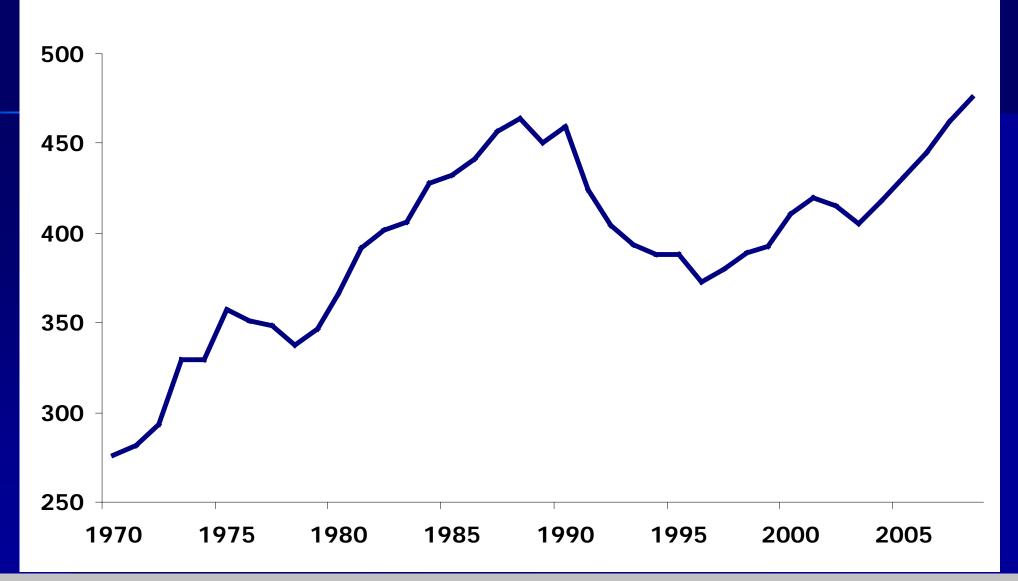








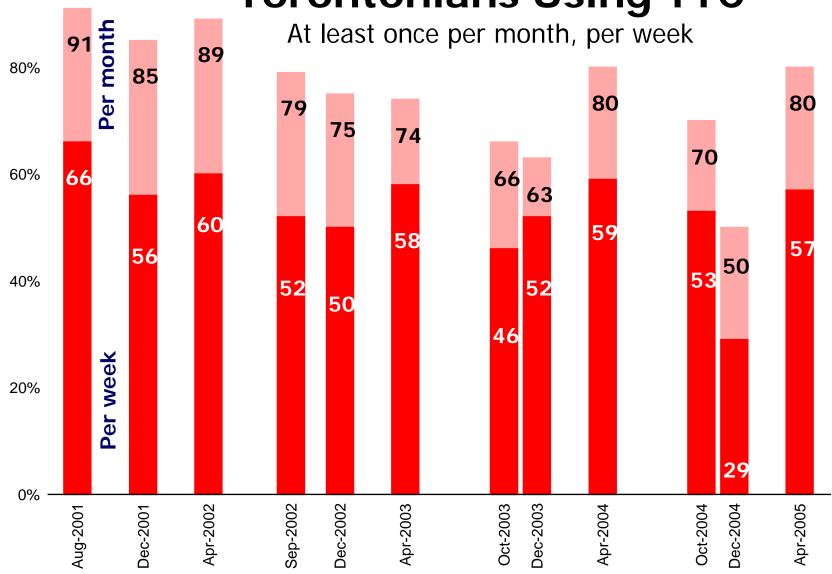








Torontonians Using TTC





Monitoring Ridership and Adjusting Service

- highly responsive to changing customer demand, complaints, operating conditions
- prepare new route schedules, drivers' work ("crews") ten times per year
- continual review of new ridership information

Accommodating Passenger Demand is Critical to:

- retaining, attracting ridership
- supporting City objectives:
 - reducing auto dependence
 - reducing congestion, gridlock
 - reducing pollution, smog-alert days
 - encouraging transit-oriented lifestyles



Proposals for New Service

- if new resources required, then proposal tested for "ROI":
 - new riders gained/\$
- develop service design routing, length, vehicles
- calculate cost of proposed service
- assess projected performance against financial standard
- if acceptable, recommend implementation

Full Accountability

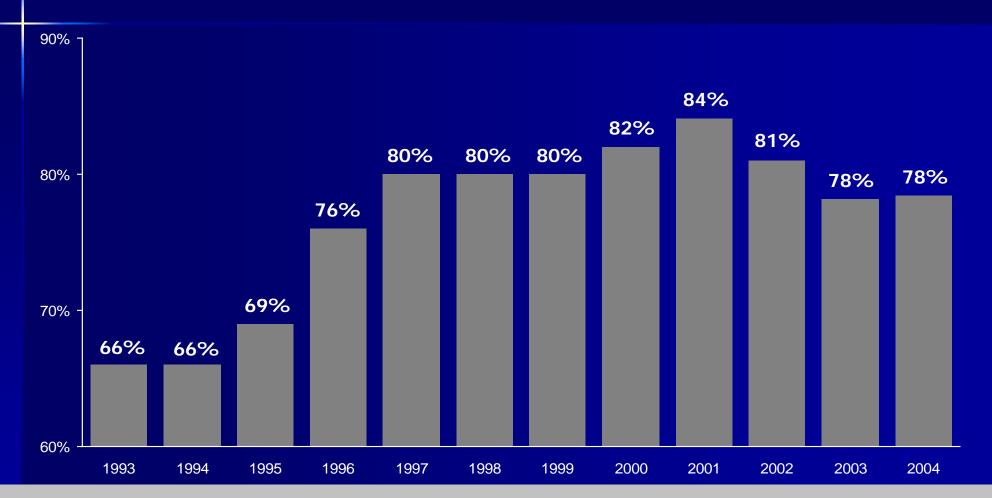
- all service changes monitored with ridership counts
- post-implementation Review reports to Commission
- clear public evaluation of achievement of service objectives
- corrective action as required



Route Efficiency Reviews

- detailed passenger counts analysed for all routes
- overcrowding identified and resolved
- opportunities for reallocating service identified
- first/last trips analysed for improvements or savings
- running time and route performance reviewed

TTC Revenue/Cost Ratio





Challenges and **Plans For The Future** - Achange









Ridership Growth Strategy

- increase amount of service provided:
 - more frequent service
 - longer hours of service
 - restore all off-peak services

fare-reduction incentives

Ridership Growth Strategy

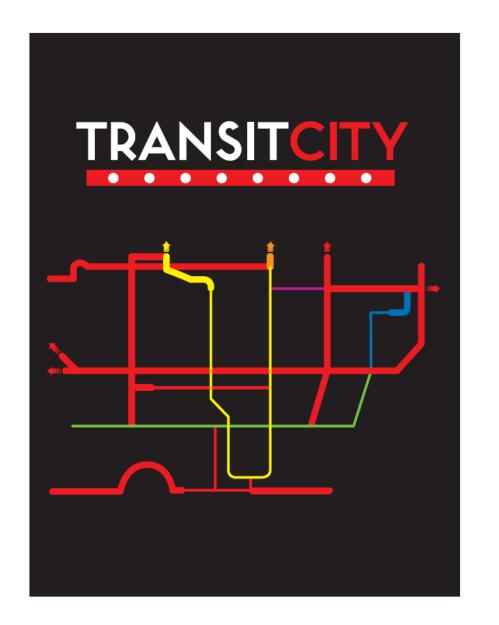
long term program initiated in 2003

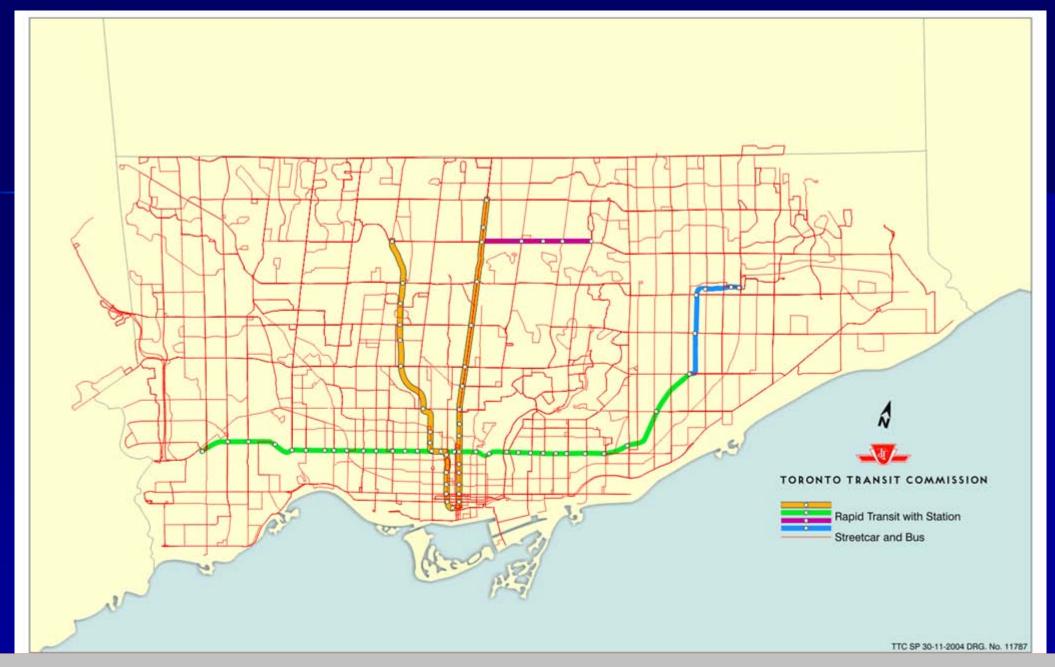
- changes in policies and standards
- reduce off-peak crowding on major routes 2005
- fare/pass initiatives 2005 2006
- reduce peak period crowding October 2007

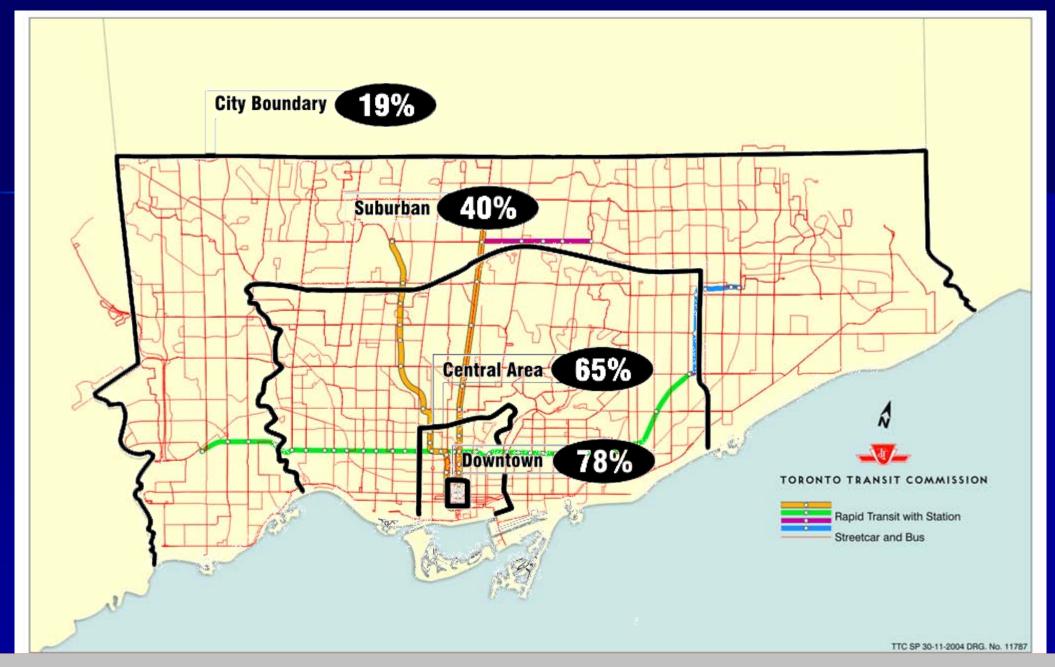
proposed for 2008 -2010

- restore periods of operation cut in 1996
- all routes operate to match subway hours
- at least 20-minute frequency on all routes at all times (2009/2010)











Mayor's Tower Renewal

In collaboration with ERA Architects and the University of Toronto Potential Zones for Tower Renewal Rapid Transit (Existing and Proposed) **Apartment Related Arterials** Highways Intensification Zones



Priority Neighbourhoods



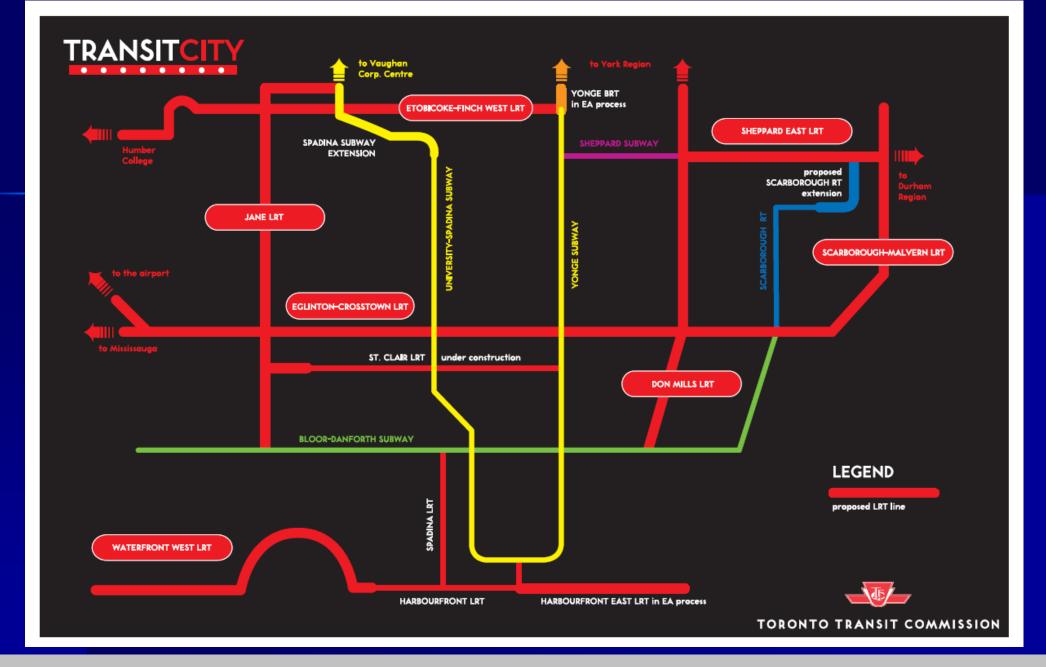








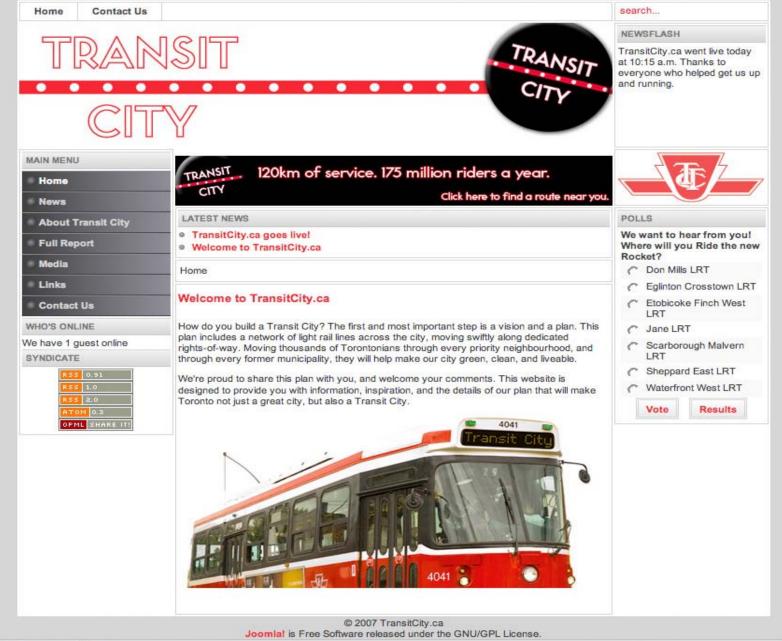








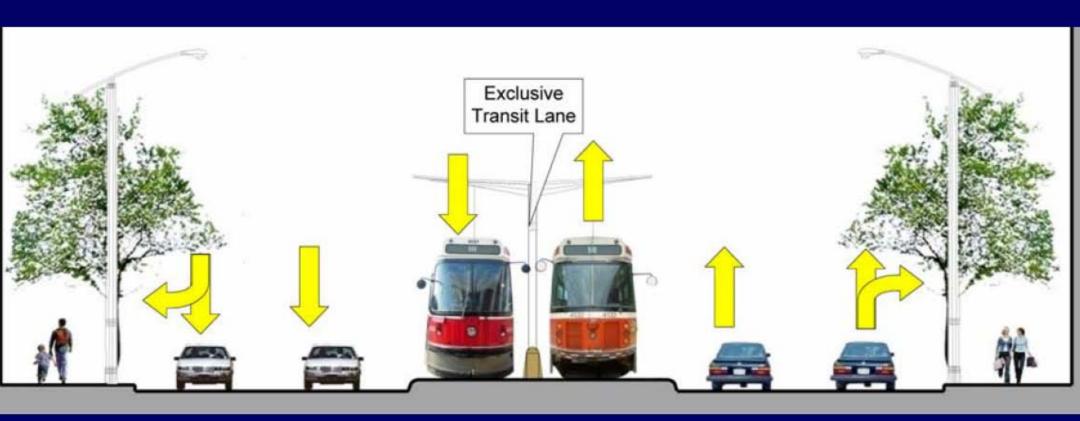




Read www.transitcity.ca



Typical Mid-Block Cross Section













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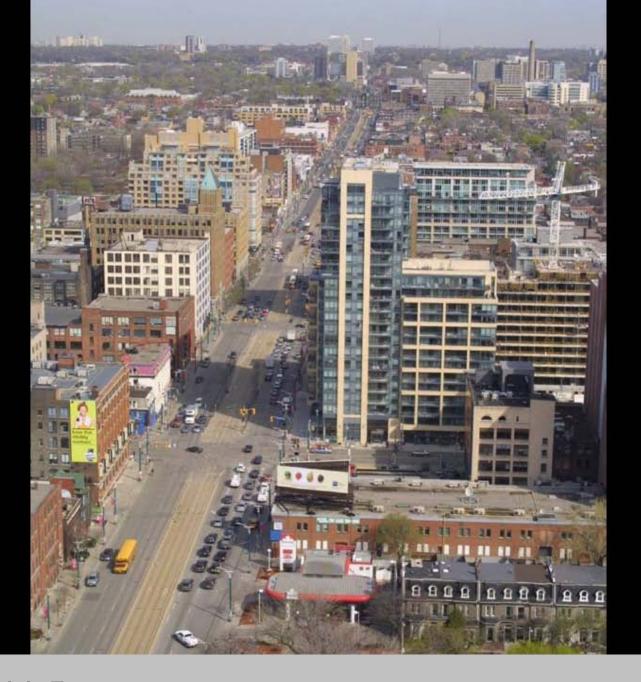








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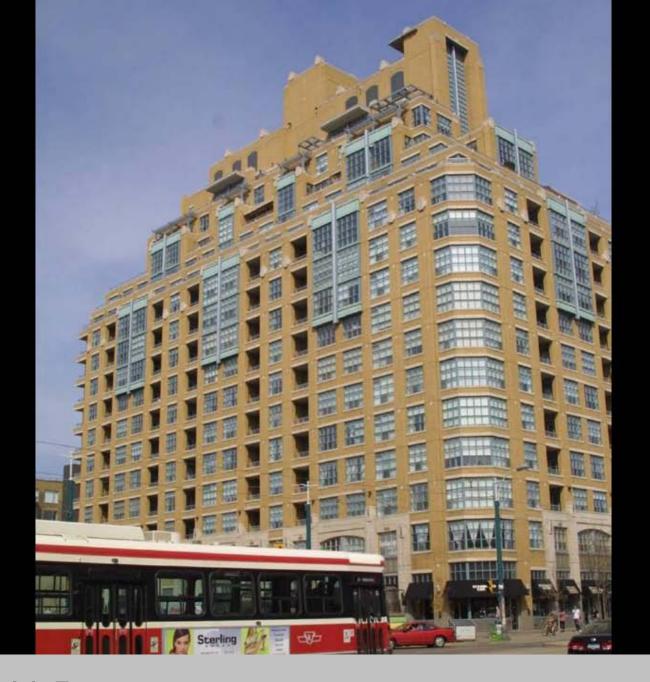


















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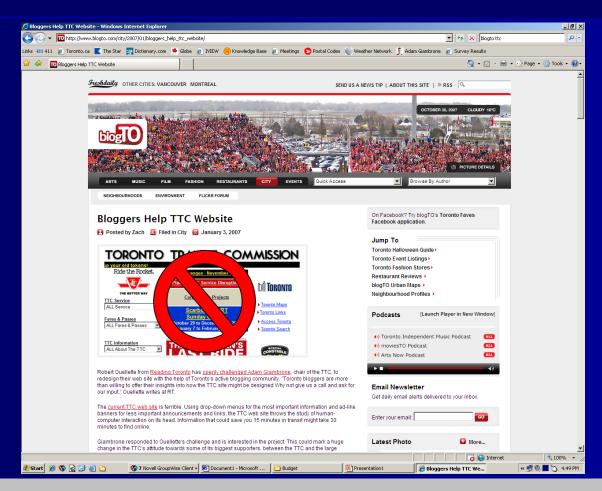


Other Challenges and Plans

Making transit more appealing



Engaging riders

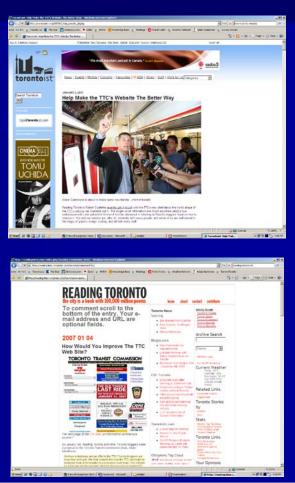




Public Consultation

Website redesign and the Toronto blogging community







Public Consultation

- "My TTC is:"
 - Rider consultation survey
 - Key input: service, fares and subsidies
 - Accompanied by advertising campaign
 - 25,000 surveys returned in 2-week period, mostly on the web





"My TTC is:

ehicles, expanding our network, and improving our tations. We've launched our Transit City plan, a sion for transit that will bring high-speed light rail to

that's where the good news ends. This year, there "t enough money to operate the TTC's service, and e City has been forced to ask for major cuts. We

or budget crisis alternative, and the best way to

It is a ride to school, and a senior's independence. On a typical day, the TTC is The Better Way for over

get to work.

Survey inside

the green

A decade of underfunding has created a financial crisis for the TTC and the City. While other world cities. thrive, Toronto's reserves are empty and it is struggling to pay for services. We can't afford to vest in transit or other programs.

The TTC has a plan to keep up with growth, but without a combination of uploaded services, property taxes, and some new taxes like the Land Transfer Tax or the Vehicle Registration Tax, we can't afford it. City Council delayed its decision to approve new taxes until after the provincial election this fall. Without new revenue, we are forced to find cuts now.

The TTC is funded from two major sources: fares and property taxes, it also receives one-time grants from other levels of government for specific projects.

n other cities around the world, provincial and federal governments are partners in paying for transit. The Ontario government used to share half of the www.ttc.ca 416-393-INFO operating costs now covered by the City, but this

its budget for 2007 and 2008. Such massive both. Service improvements planned for this year keep up with growth have already been cancelled Reep up with growin nave aready users careconstruction.

Further custs might include the elimination of some the green bus routes and the closing of the Sheppard Subway. We have a vision of a growing transit system, but we have a vision in a growing ration operation, without new funding, thousands of transit riders will alternative, and

Before making a decision that will affect e on the TTC, we need to hear from you. What can I do?

From August 27 to September 10, we are asking **get to work.** Todotonians what kind of TTC they want — for today and for the found would make the form today and for the found would make the form today and for the found would make the found would make the found to the found would make the found to the fou Torontonians what kind of the University of the long was been been and on buses, streetcars, and subways. We'll be independence. On a typical day,

We haven't abandoned our vision for better transit but riders have to choose. Will we support our transit, 1.4 million riders. system so that it is properly funded and able to meet riders' needs, or w∎ we accept a TTC with less and Survey inside

We need to hear from you. Get the whole story, and tell us what your TTC is to you. Fill out the survey







the TTC is The Better Way for over

www.ttc.ca 416-393-INFO







Public Consultation

- Streetcar Procurement
 - TTC is purchasing new streetcars, and eventually LRVs for Transit City
 - Public consultation included website, advertising, video, traveling road show
 - June 14-July 31, 2007
 - Over 10,000 responses





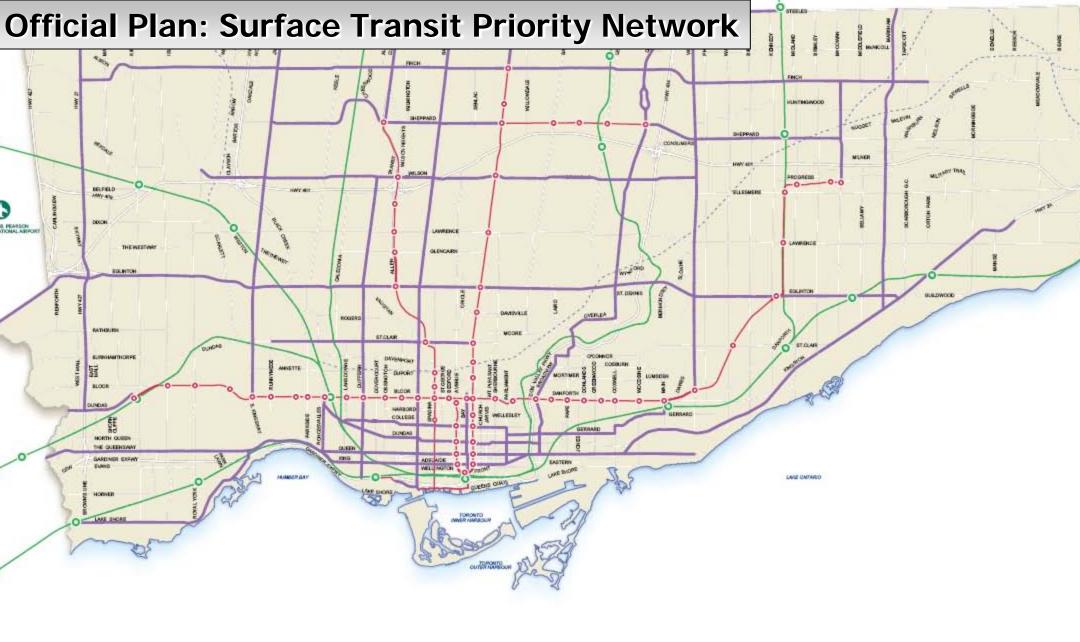
Initiatives underway and to come

- Green Plan
- Technology plan
 - Blog input
- Streetcar plan
- Transit signal priority
- Automatic Train Control (subway)
- Station modernization
- Transit City



Transit Priority







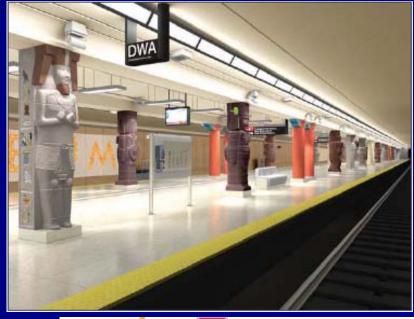
Improving system accessibility





Station Modernization







Rider technology

Service Advisories	Position	Route	Destination	Min
Current Service Advisories are provided below:	1	6 Bay S	Queens Quay	1 min
Subway/RT Disruptions: Current status of the Subway/RT.	2	6 Bay N	Davenport	2 min
Route Diversions: Various events and/or construction projects occur that may affect regular Subway/R [*] Bus and Streetcar service.	3	65 Parliament N	Wellesley	3 min
Service Changes: Periodic adjustments to route and/or schedules, to better meet customer needs. Construction Projects: Construction notices for Residents and BIA's.	4	65 Parliament S	Front	4 min
Elevator and Escalator Planned Maintenance: Planned preventative maintenance schedule for elevators and escalators.				



Environmental Initiatives

TTC's Environmental Policy

The Toronto Transit Commission commits to reduce the environmental impacts from its facility and vehicle operations, and will comply with all legal and applicable requirements.





www.ttc.ca - 416-393-INFO

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Responsible Purchasing



HAZARDOUS MATERIALS REDUCTION

The reduction and elimination of hazardous materials is controlled through purchasing and disposal processes.

The vehicle specifications for both the Toronto Rocket and the New Low Floor LRT Vehicle restrict the use of hazardous materials.

When purchasing chemicals, health & safety, performance, and environmental impact are evaluated, in addition to cost. By 2007, 55% of the TTC's hazardous materials had been eliminated.



GREEN PROCUREMENT

An environmentally responsible procurement policy was developed as of 2007.

WEBSITE INFORMATION



www.transitcity.ca



www.toronto.ca/environment/ greendevelopment.htm

Green Design & Buildings



BUILDING & FACILITY PERFORMANCE

The TTC has established Design Standards for durable building construction and mitigation of construction impacts. Pilot Projects recently approved include a Green Roof and a Cool Roof.

TORONTO GREEN DEVELOPMENT STANDARD

This standard is to be adopted, where feasible, for new construction. The TTC already follows many of the Toronto Green Development Standard requirements in its designs. Where new approaches are required, design standards will be developed using Pilot Projects. The key areas include:

- · Improved Air Quality
- Reduced Greenhouse Gas Emissions / Improved Energy Efficiency
- Improved Water Quality and Water Efficiency
- Reduced Solid Waste
- Improved Ecology / Protection of Urban Forest and Reduction of Light Pollution

Environmental Initiatives





Ride the Rocket.



